

**FISCAL NOTE**

Bill #:

HB0197

Title:

Increase elder abuse penalties

Primary Sponsor:

Joey Jayne

Status:

As introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary		FY 2006 Difference	FY 2007 Difference
Expenditures:			
General Fund		\$0	\$0
Revenue:			
General Fund		\$0	\$0
Net Impact on General Fund Balance:		\$0	\$0

☐ Significant Local Gov. Impact

☐ Included in the Executive Budget

☐ Dedicated Revenue Form Attached

☐ Technical Concerns

☐ Significant Long-Term Impacts

☐ Needs to be included in HB 2

Fiscal Analysis

- ASSUMPTIONS:
1. The Department of Public Health and Human Services estimates there are three convictions per year of misdemeanor elder abuse. They further estimate that one or two of these would rise to the felony level under this proposed legislation.

2. There is no way to know if the penalty for the felony offense would be a fine, increasing revenue to the general fund, or incarceration, increasing general fund costs for the Department of Corrections (DOC).

3. According to the Department of Corrections, the general fund cost of a male inmate incarceration is \$19,169 per year; and a female incarceration cost is \$25,243 per year. Costs are lower for alternatives to incarceration including: Intensive Supervision, \$4,124 per year, and Probation, \$1,284 per year.